

MICHIGAN CHAPTER SOIL AND WATER CONSERVATION SOCIETY
2010 GENERAL FUND BUDGET

<u>INCOME</u>	<u>BUDGETED</u>
ANR Week Technical Conference	\$2,000.00
ANR Week Sponsorships	\$500.00
Annual Meeting Registration (Handled by MACD)	\$0.00
Annual Meeting Sponsorships	\$0.00
Dues share from National (Based on 98 members)	\$490.00
Interest from Scholarship Fund for Scholarships	\$200.00
ENC Region Teleconferencing Fund Carryover	\$176.00
Website Fund Carryover	\$140.00
Summer Tour	\$2,000.00
Organic Tour	\$3,000.00
Projected Total Income	\$8,506.00

<u>EXPENSES</u>	
ANR Week Technical Conference	\$1,400.00
MSU Student Chapter Initiative	\$30.00
ENC Regional Workshop	\$500.00
Annual Meeting	
MACD Booth	\$45.00
Facilities (Handled by MACD)	\$0.00
Materials and Supplies	\$50.00
Complimentary dinners(for speakers)	\$88.00
Speaker mileage	\$400.00
Envirothon	\$50.00
Newsletter (Postage for members w/o email)	\$14.00
Scholarship	\$500.00
To Scholarship Fund (based on 98 members@\$2 per member)	\$196.00
Teleconference Expense (Michigan Chapter)	\$450.00
Teleconference Expense (ENC Region Leadership Team)	\$200.00
Other postage	\$70.00
Miscellaneous Materials and Supplies	\$10.00
Summer Tour	\$1,500.00
Organic Tour	\$2,500.00
Website Provider Expense	\$60.00
Projected Total Expenses	\$8,063.00

PROJECTED NET REVENUE (LOSS)	\$443.00
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