

MICHIGAN CHAPTER SOIL AND WATER CONSERVATION SOCIETY
2011 GENERAL FUND BUDGET

<u>INCOME</u>	<u>BUDGETED</u>	<u>ACTUAL</u>
ANR Week Technical Conference	\$2,000.00	\$1,320.00
ANR Week Sponsorships	\$500.00	\$500.00
Annual Meeting Registration (Handled by MACD)	\$0.00	\$0.00
Annual Meeting Sponsorships	\$0.00	\$0.00
Dues share from National	\$400.00	\$279.50
Interest from Scholarship Fund for Scholarships	\$200.00	\$213.06
ENC Region Teleconferencing Fund Carryover	\$176.00	\$213.66
Website Fund Carryover	\$140.00	\$135.19
Summer Tour	\$2,000.00	\$559.49
Organic Tour	\$3,000.00	\$0.00
Projected Total Income & Assets	\$8,416.00	\$3,220.90

<u>EXPENSES</u>		
ANR Week Technical Conference	\$1,400.00	\$1,280.09
GVSU Student Chapter Support	\$0.00	\$80.00
MSU Student Chapter Initiative	\$30.00	\$0.00
ENC Regional Workshop	\$500.00	\$0.00
Annual Meeting		
MACD Booth	\$45.00	\$0.00
Facilities (Handled by MACD)	\$0.00	\$0.00
Materials and Supplies	\$50.00	\$0.00
Complimentary dinners(for speakers)	\$88.00	\$24.00
Speaker mileage	\$400.00	\$0.00
Envirothon	\$50.00	\$100.00
Scholarship	\$500.00	\$0.00
To Scholarship Fund	\$200.00	\$213.06
Teleconference Expense (Michigan Chapter)	\$450.00	\$237.63
Teleconference Expense (ENC Region Leadership Team)	\$200.00	\$134.39
Postage	\$70.00	\$17.60
Miscellaneous Materials and Supplies	\$10.00	\$0.00
Summer Tour	\$1,500.00	\$235.79
Organic Tour	\$2,500.00	\$0.00
Outreach		
Display Maintenance	\$50.00	\$0.00
Website Provider Expense	\$60.00	\$83.80
Projected Total Expenses	\$8,103.00	\$2,406.36

PROJECTED NET REVENUE (LOSS)	\$313.00	\$814.54
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