

MICHIGAN CHAPTER SOIL AND WATER CONSERVATION SOCIETY
2012 GENERAL FUND BUDGET (Ver. 02/08/2012)

INCOME	BUDGETED	ACTUAL
ANR Week Seminar	\$1,320.00	
ANR Week Sponsorships	\$500.00	
Annual Meeting Registration (Handled by MACD)	\$0.00	
Donations to General Fund	\$50.00	
Dues share from National	\$280.00	
ENC Region Teleconferencing Fund Carryover	\$60.00	
ENC Region Teleconferencing Chapter Contributions	\$150.00	
ENC Regional Workshop	\$500.00	
Website Fund Carryover	\$50.00	
Website Sponsorship and Advertising	\$40.00	
Summer Tour	\$550.00	
Donations to Scholarship Fund	\$200.00	
Interest from Scholarship Fund for Scholarships	\$15.00	
Transfer from Scholarship Fund	\$485.00	
Projected Total Income	\$4,200.00	
EXPENSES		
ANR Week Seminar	\$1,280.00	
GVSU Student Chapter Support	\$40.00	
MSU Student Chapter Initiative	\$30.00	
ENC Regional Workshop	\$500.00	
Annual Meeting		
MACD Booth Fee	\$0.00	
Facilities (Handled by MACD)	\$0.00	
Materials and Supplies	\$50.00	
Complimentary dinners(for speakers)	\$50.00	
Speaker mileage	\$100.00	
Envirothon Contribution	\$100.00	
Scholarship	\$500.00	
To Scholarship Fund @ \$2 per member 80 Members	\$160.00	
Transfer of Donations to Scholarship Fund	\$200.00	
Teleconference Expense (Michigan Chapter)	\$240.00	
Teleconference Expense (ENC Region Leadership Team)	\$200.00	
Other postage	\$20.00	
Miscellaneous Materials and Supplies	\$10.00	
Summer Tour	\$250.00	
Outreach		
Display Maintenance	\$50.00	
Newsletter Mailing	\$14.00	
Website Provider Expense	\$84.00	
Bumper Stickers	\$200.00	
Projected Total Expenses	\$4,078.00	
PROJECTED NET REVENUE (LOSS)	\$122.00	